

**BELL CERAMICS LIMITED**  
 Regd. Office : Village Dora, Taluka Amod, District Bharuch, Gujarat  
**UNAUDITED FINANCIAL RESULTS FOR THE QUARTER & HALF YEAR ENDED 30.06.11**

Sr No	Particulars	For the Quarter ended 30.06.11	For the Quarter ended 30.06.10	For the Half year ended 30.06.11	For the Half year ended 30.06.10	For the Nine months Ended 31.12.10
1	(a)Gross Sales/Income from Operations	4310.15	3805.94	8992.43	7924.75	11367.53
	Less Excise Duty Paid	-359.03	-341.89	-733.58	-628.04	-997.78
	(a)Net Sales/Income from Operations	3951.12	3464.05	8258.85	7296.71	10369.75
	(b)Other Operating Income	15.21	2.51	119.48	172.60	44.72
	<b>TOTAL</b>	<b>3966.33</b>	<b>3466.56</b>	<b>8378.33</b>	<b>7469.31</b>	<b>10414.47</b>
2	<b>Expenditure</b>					
a	(Increase)/decrease in stock in trade and work in progress	(111.16)	(199.25)	(136.16)	850.36	(91.54)
b	Purchase of Traded Goods	95.79	0.00	255.76	0.00	0.00
c	Consumption of Raw Materials	1099.52	1151.69	2331.00	1953.50	3275.21
d	Employees Cost	473.01	420.47	935.79	769.64	1294.62
e	Power & Fuel	1220.12	1109.34	2425.85	1938.60	3204.56
f	Selling Expenses	449.86	443.14	940.75	931.63	1323.42
g	Depreciation	274.49	278.24	546.37	552.73	837.64
h	Other Expenditure	264.00	245.45	588.92	532.85	938.03
	<b>TOTAL</b>	<b>3765.63</b>	<b>3449.08</b>	<b>7888.28</b>	<b>7529.31</b>	<b>10781.94</b>
3	<b>Profit from Operations before Other income,Interest and Exceptional Items(1-2)</b>	<b>200.70</b>	<b>17.48</b>	<b>490.05</b>	<b>(60.00)</b>	<b>(367.48)</b>
4	Other Income	0.99	1.44	2.79	4.16	531.44
5	<b>Profit before Interest and Exceptional items(3+4)</b>	<b>201.69</b>	<b>18.92</b>	<b>492.84</b>	<b>(55.84)</b>	<b>163.96</b>
6	Interest	299.36	257.93	598.01	523.21	1235.65
7	<b>Profit after Interest but before Exceptional items(5-6)</b>	<b>(97.67)</b>	<b>(239.01)</b>	<b>(105.17)</b>	<b>(579.05)</b>	<b>(1071.69)</b>
8	Exceptional items	86.81	0.00	288.46	0.00	0.00
9	Prior Period Adjustments	0.06	(0.29)	64.13	(1.84)	14.13
10	<b>Profit(+)/Loss(-)from Ordinary Activities before tax(7+8+9)</b>	<b>(10.80)</b>	<b>(239.30)</b>	<b>247.42</b>	<b>(580.89)</b>	<b>(1057.56)</b>
11	Tax Expense	(13.52)	(1.60)	41.03	104.11	262.84
12	<b>Net Profit(+)/Loss(-)from Ordinary Activities after tax(10-11)</b>	<b>(24.32)</b>	<b>(240.90)</b>	<b>288.45</b>	<b>(476.78)</b>	<b>(794.72)</b>
13	Extra Ordinary Items	0.00	0.00	0.00	0.00	0.00
14	<b>Net Profit(+)/Loss(-)for the period(12-13)</b>	<b>(24.32)</b>	<b>(240.90)</b>	<b>288.45</b>	<b>(476.78)</b>	<b>(794.72)</b>
15	Paid -up equity share capital (Equity shares of Rs. 10 each )	1217.38	2152.14	1217.38	2152.14	1217.38
16	Preference -Shares	0	1500.00	0.00	1500.00	0.00
17	Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year Capital Reserve					25.57
18	Earning Per Share (EPS Of Rs.10/- each) (a)Basic & Diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (b)Basic & Diluted EPS after Extraordinary items for the period, for the year to date and for the previous year	(0.20)	(3.84)	2.37	(2.54)	(7.77)
19	Public Shareholding -Number of Equity Shares of Rs.10/-each - Percentage of shareholding	3849482 31.62	13049675 60.64	3849482 31.62	13049675 60.64	3844466 31.58
20	Promotors & Promotors' Group Shareholdings (a) Pledged /Encumbered - Number of Shares - Percentage of Shares(as % of total shareholding of Promotors & Promotors group ) - Percentage of Shares(as % of total share capital of the company ) (b) Non-encumbered - Number of Shares - Percentage of Shares(as % of total shareholding of Promotors & Promotors group ) - Percentage of Shares(as % of total share capital of the company )	0.00 0.00 0.00	298288 3.52 1.39	0 0.00 0.00	298288 3.52 1.39	0 0 0
		8324325 100.00 68.38	8173462 96.48 37.98	8324325 100.00 68.38	8173462 96.48 37.98	8329341 100.00 68.42