

BELL CERAMICS LIMITED

Regd. Office : Village Dora, Taluka Amod, District Bharuch, Gujarat

Sr No	Particulars	For the Year Ended 31.03.06	For the Year Ended 31.03.07	For the Year Ended 31.03.08	For the Year Ended 31.03.09	For the Year Ended 31.03.10
1	Net Sales/Income from Operations	17120.08	18181.64	17371.64	20063.35	16456.47
2	Other Income	137.35	163.55	238.07	185.02	209.64
3	TOTAL INCOME(1 + 2)	17257.43	18345.19	17609.71	20248.37	16666.11
4	Expenditure					
a	Increase/decrease in stock in trade and work in progress	-866.85	-137.61	986.81	-693.10	616.74
b	Consumption of Raw Materials	5601.81	6092.11	5514.25	6069.03	4585.74
c	Purchase of traded goods	0	0.00	0.00	0.00	0
d	Employees Cost	1361.40	1513.09	1622.87	1682.36	1611.79
e	Power & Fuel	3905.94	4221.67	4450.73	5856.60	4066.05
f	Excise Payments	1234.46	1258.29	1187.42	1182.52	1126.28
g	Selling Expenses	2267.42	2422.51	2071.55	2318.43	1809.66
h	Other Expenditure	1266.22	1250.76	1179.82	1119.27	1114.59
i	Depriciation & Amortisation	1098.22	1154.18	1155.97	1464.66	1382.33
J	Prior Period Adjustments	-11.15	-26.58	6.21	12.62	2.54
	TOTAL	15857.47	17748.42	18175.63	19012.39	16315.72
5	Interest	1121.16	1250.05	1295.49	1163.20	1088.02
6	Exceptional items	0	0.00	0.00	0.00	0
7	Profit(+)/Loss(-)from Ordinary Activities before tax (3)-(4+5+6)	278.80	-653.28	-1861.41	72.78	-737.63
8	Provision for Taxation					
	(i) Current Tax/Earlier year	-30.00	-33.56	-1.55	-5.35	-95.65
	(ii) Fringe Benefit Tax	-28.31	-31.43	-29.06	-23.52	-6.61
	(iii)Deferred Tax Liabilities / Assets	-160.00	50.60	120.84	-10.59	202.57
9	Net Profit(+)/Loss(-)from Ordinary Activities after tax	60.49	-667.67	-1771.18	33.32	-637.32
10	Extra Ordinary Items	-50.95	0.00	411.25	0.00	0
11	Net Profit(+)/Loss(-)for the period	111.44	-667.67	-2182.43	33.32	-637.32
12	Paid -up equity share capital (Equity shares of Rs. 10 each)	2152.14	2152.14	2152.14	2152.14	2152.14
	Preference -Shares	1500.00	1500.00	1500.00	1500.00	1500.00
13	Reserves excluding Revaluation Reserves	2452.66	1785.01	958.30	---	---
14	Capital Reserve				25.57	25.57
14	Earning Per Share (EPS Of Rs.10/- each)					
	Basic & Dilluted EPS	-0.48	-4.10	-11.16	-0.50	-3.61
15	Public Shareholding					
	-Number of Equity Shares of Rs.10/-each	12852252	13049675	13049675	13049675	13049675
	- Percentage of shareholding	59.71	60.64	60.64	60.64	60.64