

BELL CERAMICS LIMITED

Regd. Office : Village Dora, Taluka Amod, District Bharuch, Gujarat

Sr No	Particulars	For the Year Ended 31.03.05	For the Year Ended 31.03.06	For the Year Ended 31.03.07	For the Year Ended 31.03.08	For the Year Ended 31.03.09
1	Net Sales/Income from Operations	16338.95	17120.08	18181.64	17371.64	20063.35
2	Other Income	72.04	137.35	163.55	238.07	185.02
3	TOTAL INCOME(1 + 2)	16410.99	17257.43	18345.19	17609.71	20248.37
4	Expenditure					
a	Increase/decrease in stock in trade and work in progress	-438.16	-866.85	-137.61	986.81	-693.10
b	Consumption of Raw Materials	4588.18	5601.81	6092.11	5514.25	6069.03
c	Purchase of traded goods	488.29	0	0.00	0.00	0.00
d	Employees Cost	1230.40	1361.40	1513.09	1622.87	1682.36
e	Power & Fuel	3003.14	3905.94	4221.67	4450.73	5856.60
f	Excise Payments	1108.37	1234.46	1258.29	1187.42	1182.52
g	Selling Expenses	1877.31	2267.42	2422.51	2071.55	2318.43
h	Other Expenditure	1352.78	1266.22	1250.76	1179.82	1119.27
i	Depreciation & Amortisation	1067.77	1098.22	1154.18	1155.97	1464.66
J	Prior Period Adjustments	-8.43	-11.15	-26.58	6.21	12.62
	TOTAL	14269.65	15857.47	17748.42	18175.63	19012.39
5	Interest	1171.80	1121.16	1250.05	1295.49	1163.20
6	Exceptional items	0	0	0.00	0.00	0.00
7	Profit(+)/Loss(-)from Ordinary Activities before tax (3)-(4+5+6)	969.54	278.80	-653.28	-1861.41	72.78
8	Provision for Taxation					
	(i) Current Tax/Earlier year	-73.20	-30.00	-33.56	-1.55	-5.35
	(ii) Fringe Benefit Tax	0	-28.31	-31.43	-29.06	-23.52
	(iii)Deferred Tax Liabilities / Assets	134.00	-160.00	50.60	120.84	-10.59
9	Net Profit(+)/Loss(-)from Ordinary Activities after tax	1030.34	60.49	-667.67	-1771.18	33.32
10	Extra Ordinary Items	99.21	-50.95	0.00	411.25	0.00
11	Net Profit(+)/Loss(-)for the period	931.13	111.44	-667.67	-2182.43	33.32
12	Paid -up equity share capital (Equity shares of Rs. 10 each) Preference -Shares	2152.14	2152.14	2152.14	2152.14	2152.14
13	Reserves excluding Revaluation Reserves	2341.22	2452.66	1785.01	958.30	---
14	Capital Reserve					25.57
14	Earning Per Share (EPS Of Rs.10/- each)					
	Basic & Dilluted EPS	3.34	-0.48	-4.10	-11.16	-0.50
15	Public Shareholding					
	-Number of Equity Shares of Rs.10/-each	12850252	12852252	13049675	13049675	13049675
	- Percentage of shareholding	59.71	59.71	60.64	60.64	60.64